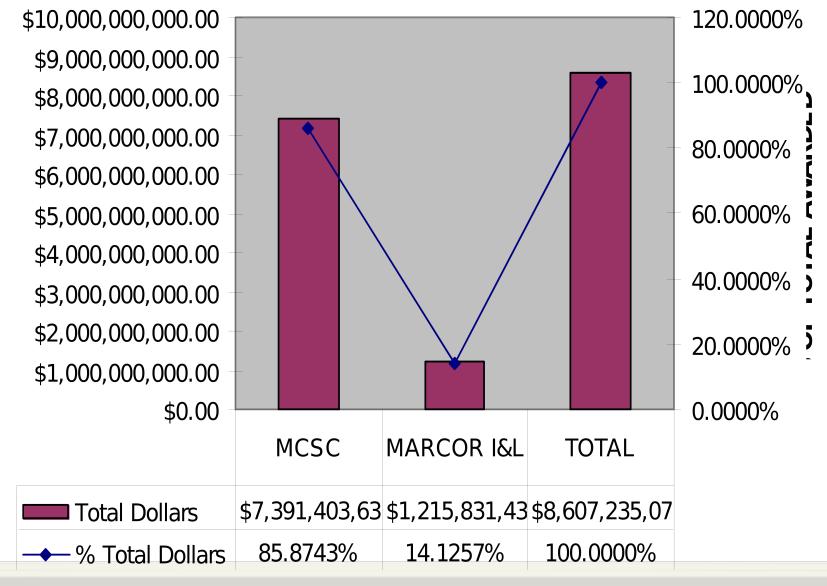


EBUSINESS PROJECT OFFICE MARCORSYSCOM, PG-10, TFITS

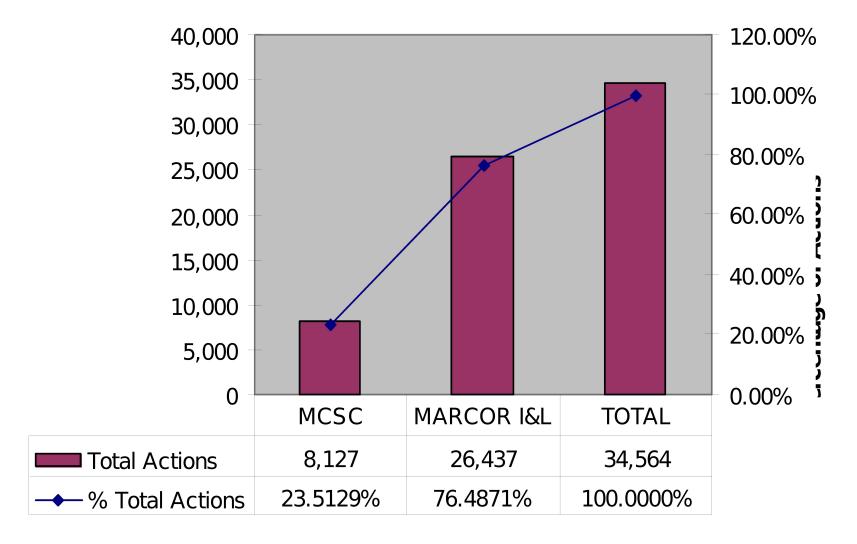
### **USMC HQ PERSPECTIVE**

Presented To:
NAVFAC/USMC E2E Conference
6-8 November 2007

#### FY 07 CONTRACT ACTION AWARD DOLLARS



#### **FY07 NOS. OF ACTIONS**





### **Purpose**

- > METRICS
- > FOCUS FOR FY08



# Cumulative WAWF Invoices Paid by Qtr FY 07

| Service/Agenc<br>y         | Cumulative<br>Invoices<br>Paid | Cumulative WAWF Eligible<br>Invoices Paid | Cumulative WAWF<br>Invoices<br>Processed | WAWF<br>Usage % |  |  |  |
|----------------------------|--------------------------------|-------------------------------------------|------------------------------------------|-----------------|--|--|--|
| 4th Qtr FY07 Comprehensive |                                |                                           |                                          |                 |  |  |  |
| USMC                       | 26771                          | 20373                                     | 15327                                    | 75%             |  |  |  |
|                            | 3rd Qtr FY07 Comprehensive     |                                           |                                          |                 |  |  |  |
|                            | 25024                          | 18881                                     | 13999                                    | 74%             |  |  |  |
| 2nd Qtr FY07 Comprehensive |                                |                                           |                                          |                 |  |  |  |
|                            | 18056                          | 13073                                     | 9322                                     | 71%             |  |  |  |
| 1st Qtr FY07 Comprehensive |                                |                                           |                                          |                 |  |  |  |
|                            | 24935                          | 19320                                     | 13025                                    | 67%             |  |  |  |



## Cumulative WAWF Invoices Paid by Command 4<sup>th</sup> Qtr FY 07

| PPA Command                | Cumulative WAWF Eligible<br>Invoices Paid | Cumulative WAWF<br>Invoices Processed | Cumulative WAWFable<br>Manuals | WAWF<br>Usage % |
|----------------------------|-------------------------------------------|---------------------------------------|--------------------------------|-----------------|
| 9TH MARINE CORPS DISTRICT  | 78                                        | 78                                    | 0                              | 100%            |
| CJTF HOA                   | 2                                         | 2                                     | 0                              | 100%            |
| MCAF QUANTICO              | 7                                         | 7                                     | 0                              | 100%            |
| MCAS IWAKUNI               | 27                                        | 27                                    | 0                              | 100%            |
| MCRD/ERR                   | 5                                         | 5                                     | 0                              | 100%            |
| MCRD/WRR                   | 91                                        | 91                                    | 0                              | 100%            |
| MCRC                       | 109                                       | 108                                   | 1                              | 99%             |
| MARBKS 8TH & I             | 113                                       | 102                                   | 11                             | 90%             |
| MARFORNORTH                | 14                                        | 12                                    | 2                              | 86%             |
| DIFMS - ALBANY             | 661                                       | 629                                   | 32                             | 95%             |
| III MEF                    | 265                                       | 264                                   | 1                              | 100%            |
| DIFMS - BARSTOW            | 457                                       | 455                                   | 2                              | 100%            |
| II MEF                     | 946                                       | 876                                   | 70                             | 93%             |
| 1ST MARINE CORPS DISTRICT  | 59                                        | 56                                    | 3                              | 95%             |
| MARCENT HQ                 | 250                                       | 242                                   | 8                              | 97%             |
| I MEF                      | 988                                       | 950                                   | 38                             | 96%             |
| MARFORPAC                  | 44                                        | 30                                    | 14                             | 68%             |
| MARFORLANT                 | 39                                        | 38                                    | 1                              | 97%             |
| MCCDC                      | 842                                       | 738                                   | 104                            | 88%             |
| 12TH MARINE CORPS DISTRICT | 238                                       | 219                                   | 19                             | 92%             |
| MCLB ALBANY                | 686                                       | 589                                   | 97                             | 86%             |
| MCB CAMP LEJEUNE           | 1108                                      | 867                                   | 241                            | 78%             |
| MCTSSA                     | 99                                        | 91                                    | 8                              | 92%             |
| MCAS NEW RIVER             | 54                                        | 42                                    | 12                             | 78%             |

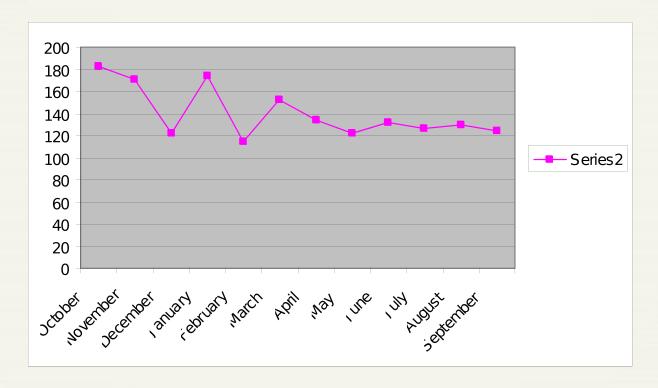


# Cumulative WAWF Invoices Paid by Command 4th Qtr FY 07 (cont.)

| MCNCR                     | 109   | 90    | 19   | 83% |
|---------------------------|-------|-------|------|-----|
| MARCORSYSCOM              | 2468  | 2192  | 276  | 89% |
| DRPM-AAAV                 | 65    | 56    | 9    | 86% |
| MCB HAWAII                | 449   | 388   | 61   | 86% |
| номс                      | 1796  | 1069  | 727  | 60% |
| MCAS MIRAMAR              | 427   | 328   | 99   | 77% |
| МОВСОМ                    | 260   | 224   | 36   | 86% |
| MCAGCC 29 PALMS           | 628   | 443   | 185  | 71% |
| MCB CAMP PENDLETON        | 2010  | 1434  | 576  | 71% |
| MCRD PARRIS ISLAND        | 422   | 290   | 132  | 69% |
| MCRD SAN DIEGO            | 253   | 176   | 77   | 70% |
| MCAS CHERRY POINT         | 790   | 547   | 243  | 69% |
| MCAS CAMP PENDLETON       | 76    | 48    | 28   | 63% |
| MCLB BARSTOW              | 402   | 280   | 122  | 70% |
| MARFORRES                 | 641   | 275   | 366  | 43% |
| MCAS BEAUFORT             | 415   | 234   | 181  | 56% |
| MCB CAMP BUTLER           | 7     | 6     | 1    | 86% |
| MARFORSOUTH               | 3     | 1     | 2    | 33% |
| MCB ALBANY                | 195   | 109   | 86   | 56% |
| MCAS YUMA                 | 333   | 162   | 171  | 49% |
| 6TH MARINE CORPS DISTRICT | 317   | 107   | 210  | 34% |
| 4TH MARINE CORPS DISTRICT | 281   | 59    | 222  | 21% |
| 8TH MARINE CORPS DISTRICT | 117   | 3     | 114  | 3%  |
| MARFOREUR                 | 0     | 0     | 0    | 0%  |
| TECOM                     | 0     | 0     | 0    | 0%  |
| Grand Total               | 19645 | 15038 | 4607 | 77% |

### Electronic Document Access Next Generation (EDA-NG)

#### EDA Manual Uploads

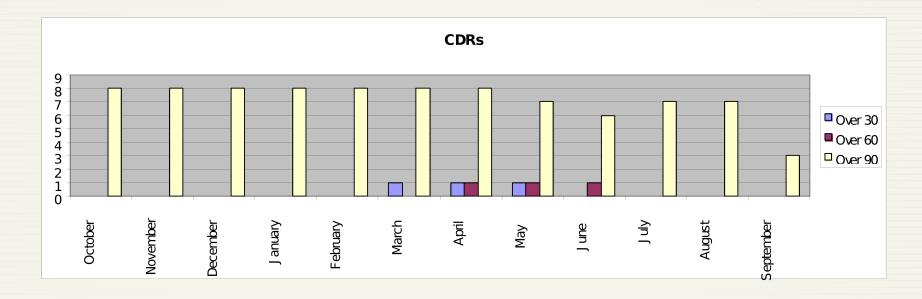


Trend: Number of actions being manually uploaded to EDA-NG seems to have leveled off. Manual upload represents 10% of all actions from USMC Contracting Sites.

Resolution: Increased usage of SPS will reduce manual upload process

# **Electronic Document Access Next Generation (EDA-NG)**

#### EDA CDRs



Good progress in decreasing CDRs over 30 days.  $\,$  FY08 GOAL: 0 CDRs over 60 days



#### **FOCUS FOR FY08**

- ◆ WAWF Current Version: 3.0.12
  - GOAL:
    - ◆ 100% WAWF Usage
  - FOCUS ON:
    - ◆ Increasing WAWF Contract percentages
    - Decreasing WAWF/Manual transactions
  - HOW:
    - ◆ Evaluating root impediments to reaching 100%
    - Evaluating root causes for continued WAWF/Manuals



#### **FOCUS FOR FY08**

- EDA Current Version:
  - GOAL:
    - ◆ REDUCE OVERAGE REPORTS
  - FOCUS ON:
    - ◆ Decreasing CDRs over 30 days old
  - HOW:
    - Use SPS
    - Utilize CDR overage report
    - ◆ Identify system issues



#### **FOCUS FOR FY08**

- **♦** SEAPORT-e
  - GOAL
  - FOCUS ON
  - HOW



## Questions